

DEMAND NO. 22
LAND REVENUE AND DISASTER MANAGEMENT

A - General Services (b) Fiscal Services			
(ii) Collection of Taxes on Property and Capital Transactions	2029		Land Revenue
(d) Administrative Services	2052		Secretariat-General Services
	2053		District Administration
	2070		Other Administrative Services
B - Social Services (g) Social Welfare and Nutrition	2245		Relief on Account of Natural Calamities
C - Economic Services (b) Rural Development	2506		Land Reforms
(j) General Economic Services	3451		Secretariat-Economic Services
	3454		Census Surveys and Statistics
A - Capital Account of General Services	4059		Capital Outlay on Public Works
B - Capital Accounts of Social Services			
(c) Water Supply, Sanitation, Housing & Urban Development	4215		Capital Outlay on Water Supply & Sanitation
C - Capital Accounts of Economic Services			
(g) Capital Account of Transport	5054		Capital Outlay on Roads & Bridges

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Land Revenue and Disaster Management

Revenue	Capital	Total
Voted 3385317	2171100	5556417

II. Details of the estimates and the heads under which this grant will be accounted for:

Major /Sub-Major/Minor/Sub/Detailed Heads		(In Thousands of Rupees)								
		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2010-11	2011-12	2011-12	2011-12	2012-13	2012-13	2012-13		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION										
M.H.	2029 Land Revenue									
	00.001 Direction and Administration									
	00.44 Head Office Establishment									
	00.44.01 Salaries	495	15874	414	15978	414	29278	279	24657	24936
	00.44.11 Travel Expenses	-	186	-	180	-	180	-	180	180
	00.44.13 Office Expenses	-	2059	-	1080	-	1204	-	3180	3180
	00.44.50 Other Charges	-	250	-	5000	-	11739	-	5150	5150
Total	00.44 Head Office Establishment	495	18369	414	22238	414	42401	279	33167	33446
Total	00.001 Direction and Administration	495	18369	414	22238	414	42401	279	33167	33446

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
00.101 Collection Charges											
60 District Collectorate											
45 East District											
	60.45.01	Salaries	-	17077	-	17029	-	17029	-	32507	32507
	60.45.11	Travel Expenses	-	91	-	99	-	99	-	107	107
	60.45.13	Office Expenses	-	620	-	725	-	725	-	790	790
Total	45 East District		-	17788	-	17853	-	17853	-	33404	33404
46 West District											
	60.46.01	Salaries	-	11957	-	11779	-	11516	-	17377	17377
	60.46.11	Travel Expenses	-	90	-	90	-	90	-	90	90
	60.46.13	Office Expenses	-	360	-	400	-	400	-	436	436
Total	46 West District		-	12407	-	12269	-	12006	-	17903	17903
47 North District											
	60.47.01	Salaries	-	6253	-	7332	-	7283	-	10603	10603
	60.47.11	Travel Expenses	-	179	-	180	-	180	-	200	200
	60.47.13	Office Expenses	-	135	-	150	-	150	-	163	163
Total	47 North District		-	6567	-	7662	-	7613	-	10966	10966
48 South District											
	60.48.01	Salaries	-	12617	-	16520	-	13016	-	20862	20862
	60.48.11	Travel Expenses	-	224	-	225	-	225	-	248	248
	60.48.13	Office Expenses	-	540	-	620	-	620	-	675	675
Total	48 South District		-	13381	-	17365	-	13861	-	21785	21785
Total	60 District Collectorate		-	50143	-	55149	-	51333	-	84058	84058
Total	00.101 Collection Charges		-	50143	-	55149	-	51333	-	84058	84058
00.103 Land Records											
61 Land Records											
	61.00.01	Salaries	-	6189	-	5742	-	5742	-	7468	7468
	61.00.11	Travel Expenses	-	135	-	135	-	135	-	135	135

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.00.13 Office Expenses	-	182	-	225	-	225	-	225	225
Total 61 Land Records	-	6506	-	6102	-	6102	-	7828	7828
Total 00.103 Land Records	-	6506	-	6102	-	6102	-	7828	7828
Total 2029 Land Revenue	495	75018	414	83489	414	99836	279	125053	125332
M.H. 2052 Secretariat - General Services									
00.090 Secretariat									
23 Land Revenue Department									
23.00.01 Salaries	-	9358	-	10140	-	9997	-	9629	9629
23.00.11 Travel Expenses	-	81	-	90	-	90	-	90	90
23.00.13 Office Expenses	-	360	-	1800	-	1800	-	800	800
Total 23 Land Revenue Department	-	9799	-	12030	-	11887	-	10519	10519
Total 00.090 Secretariat	-	9799	-	12030	-	11887	-	10519	10519
Total 2052 Secretariat - General Services	-	9799	-	12030	-	11887	-	10519	10519
M.H. 2053 District Administration									
00.093 District Establishments									
00.45 East District									
00.45.01 Salaries	-	15345	-	16020	-	16020	-	16717	16717
00.45.11 Travel Expenses	-	118	-	135	-	135	-	150	150
00.45.13 Office Expenses	-	1382	-	1550	-	2050	-	1689	1689
00.45.50 Other Charges (Entertainment)	-	7	-	41	-	41	-	45	45
00.45.71 Sikkim Land Record Computerisation Project	-	150	-	150	-	150	-	163	163
Total 00.45 East District	-	17002	-	17896	-	18396	-	18764	18764
00.46 West District									
00.46.01 Salaries	-	9825	-	11451	-	11415	-	11249	11249
00.46.11 Travel Expenses	-	315	-	315	-	315	-	350	350
00.46.13 Office Expenses	-	1080	-	1250	-	1250	-	1362	1362
00.46.50 Other Charges (Entertainment)	-	24	-	24	-	24	-	26	26
00.46.71 Sikkim Land Record Computerisation Project	-	100	-	100	-	100	-	100	100
Total 00.46 West District	-	11344	-	13140	-	13104	-	13087	13087

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.47 North District									
00.47.01 Salaries	-	10181	-	10766	-	9500	-	12388	12388
00.47.11 Travel Expenses	-	-	-	135	-	135	-	147	147
00.47.13 Office Expenses	-	855	-	850	-	1150	-	927	927
00.47.50 Other Charges (Entertainment)	-	24	-	30	-	30	-	30	30
00.47.71 Sikkim Land Record Computerisation Project	-	54	-	60	-	60	-	60	60
Total 00.47 North District	-	11114	-	11841	-	10875	-	13552	13552
00.48 South District									
00.48.01 Salaries	-	12962	-	14355	-	14060	-	16273	16273
00.48.11 Travel Expenses	-	324	-	405	-	405	-	441	441
00.48.13 Office Expenses	-	1030	-	1035	-	2435	-	1128	1128
00.48.50 Other Charges (Entertainment)	-	44	-	41	-	41	-	45	45
00.48.71 Sikkim Land Record Computerisation Project	-	135	-	200	-	200	-	218	218
Total 00.48 South District	-	14495	-	16036	-	17141	-	18105	18105
Total 00.093 District Establishments	-	53955	-	58913	-	59516	-	63508	63508
00.094 Other Establishments									
60 Sub-Divisional Establishments									
50 Pakyong Sub-Division									
60.50.01 Salaries	-	2824	-	3161	-	3161	-	2794	2794
60.50.11 Travel Expenses	-	89	-	90	-	90	-	100	100
60.50.13 Office Expenses	-	348	-	400	-	400	-	436	436
60.50.14 Rent, Rates and Taxes	-	-	-	-	-	-	-	-	-
Total 50 Pakyong Sub-Division	-	3261	-	3651	-	3651	-	3330	3330
51 Rongli Sub-Division									
60.51.01 Salaries	-	5231	-	5545	-	5545	-	5655	5655
60.51.11 Travel Expenses	-	45	-	45	-	45	-	50	50
60.51.13 Office Expenses	-	347	-	400	-	400	-	436	436
Total 51 Rongli Sub-Division	-	5623	-	5990	-	5990	-	6141	6141

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
52 Soreng Sub-Division											
	60.52.01	Salaries	-	4183	-	4695	-	4695	-	5103	5103
	60.52.11	Travel Expenses	-	68	-	68	-	68	-	75	75
	60.52.13	Office Expenses	-	359	-	400	-	400	-	436	436
	60.52.14	Rent, Rates and Taxes	-	35	-	35	-	35	-	35	35
Total	52 Soreng Sub-Division		-	4645	-	5198	-	5198	-	5649	5649
55 Chungthang Sub-Division											
	60.55.01	Salaries	-	5140	-	5602	-	4343	-	5851	5851
	60.55.11	Travel Expenses	-	90	-	90	-	90	-	100	100
	60.55.13	Office Expenses	-	270	-	310	-	310	-	337	337
	60.55.14	Rent, Rates and Taxes	-	50	-	50	-	50	-	55	55
Total	55 Chungthang Sub-Division		-	5550	-	6052	-	4793	-	6343	6343
57 Ravangla Sub-Division											
	60.57.01	Salaries	-	3742	-	4002	-	3699	-	4243	4243
	60.57.11	Travel Expenses	-	85	-	135	-	135	-	147	147
	60.57.13	Office Expenses	-	360	-	400	-	400	-	436	436
	60.57.14	Rent, Rates and Taxes	-	40	-	40	-	40	-	44	44
Total	57 Ravangla Sub-Division		-	4227	-	4577	-	4274	-	4870	4870
Total	60 Sub-Divisional Establishments		-	23306	-	25468	-	23906	-	26333	26333
Total	00.094 Other Establishments		-	23306	-	25468	-	23906	-	26333	26333
Total	2053 District Administration		-	77261	-	84381	-	83422	-	89841	89841
2070 Other Administrative Services											
00.106 Civil Defence											
81 Revamping of Civil Defence set up in Country (CSS)											
	81.00.26	Advertisement and Publicity	-	-	100	-	340	-	-	-	-
	81.00.50	Other Charges	-	-	1060	-	6060	-	-	-	-
Total	81 Revamping of Civil Defence set up in Country (CSS)		-	-	1160	-	6400	-	-	-	-
Total	00.106 Civil Defence		-	-	1160	-	6400	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	2070 Other Administrative Services	-	-	1160	-	6400	-	-	-	
M.H.	2245 Relief on Account of Natural Calamities									
	02 Flood, Cyclones, etc.									
	02.101 Gratuitous Relief									
	00.00.71 Ex-gratia Payment	-	10200	-	10000	-	819839	-	100000	100000
Total	02.101 Gratuitous Relief	-	10200	-	10000	-	819839	-	100000	100000
	02.102 Drinking Water Supply									
	00.00.72 Restoration of Drinking Water Supply	-	-	-	10	-	10	-	1	1
Total	02.102 Drinking Water Supply	-	-	-	10	-	10	-	1	1
	02.104 Supply of Fodder									
	00.00.73 Fodder and Fodder Concentrate	-	-	-	10	-	10	-	1	1
Total	02.104 Supply of Fodder	-	-	-	10	-	10	-	1	1
	02.105 Veterinary Care									
	00.00.74 Veterinary Care Against Epidemics	-	-	-	10	-	1000	-	1000	1000
Total	02.105 Veterinary Care	-	-	-	10	-	1000	-	1000	1000
	02.106 Repairs and Restoration of Damaged Roads and Bridges									
	00.00.75 Restoration of Communication Links	-	62965	-	10	-	293707	-	220000	220000
Total	02.106 Repairs and Restoration of Damaged Roads and Bridges	-	62965	-	10	-	293707	-	220000	220000
	02.107 Repairs and Restoration of Damaged Govt. Office buildings									
	00.00.76 Restoration of Social Structure /Village School	-	-	-	10	-	20000	-	122500	122500
Total	02.107 Repairs and Restoration of Damaged Govt. Office buildings	-	-	-	10	-	20000	-	122500	122500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
	02.108 Repairs and Restoration of Damaged Govt. Residential Buildings										
	00.00.77	Repair of Damages	-	-	-	10	-	4000	-	119800	119800
Total		02.108 Repairs and Restoration of Damaged Govt. Residential Buildings	-	-	-	10	-	4000	-	119800	119800
	02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage										
	00.00.78	Restoration of Drinking Water Supply, Drainage of Flood Water	-	1000	-	10	-	43132	-	10000	10000
Total		02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage	-	1000	-	10	-	43132	-	10000	10000
	02.111 Ex-gratia Payments to Bereaved Families										
	00.00.79	Ex-gratia Payments to Bereaved Families	-	-	-	10	-	10	-	1	1
Total		02.111 Ex-gratia payments to bereaved families	-	-	-	10	-	10	-	1	1
	02.112 Evacuation of Population										
	00.00.80	Evacuating Expenses	-	-	-	10	-	10	-	1	1
Total		02.112 Evacuation of Population	-	-	-	10	-	10	-	1	1
	02.113 Assistance for Repairs/ Reconstruction of Houses										
	00.00.71	Repair and Restoration of Damaged Houses	-	-	-	10	-	10	-	1	1
Total		02.113 Assistance for Repairs/ Reconstruction of Houses	-	-	-	10	-	10	-	1	1
	02.114 Assistance to Farmers for Purchase of Agricultural Inputs										
	00.00.72	Agricultural Input Subsidies	-	-	-	10	-	10000	-	10000	10000
Total		02.114 Assistance to Farmers for Purchase of Agricultural Inputs	-	-	-	10	-	10000	-	10000	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
	02.115 Assistance to Farmers to Clear Sand/Silt/ Salinity from Land										
	00.00.73	Assistance for Restoration	-	-	-	10	-	10	-	10000	10000
Total		02.115 Assistance to Farmers to Clear Sand/Silt/ Salinity from Land	-	-	-	10	-	10	-	10000	10000
	02.117 Assistance to Farmers for Purchase of Live Stocks										
	00.00.74	Assistance for Replacement of Livestocks	-	-	-	10	-	2238	-	1500	1500
Total		02.117 Assistance to Farmers for Purchase of Live Stocks	-	-	-	10	-	2238	-	1500	1500
	02.121 Afforestation										
	00.00.75	Plantation in Affected Areas	-	-	-	10	-	10	-	10	10
Total		02.121 Afforestation	-	-	-	10	-	10	-	10	10
	02.122 Repairs and Restoration of Damaged Irrigation and Flood Control Works										
	00.00.76	Restoration of Jhora etc	-	16100	-	10	-	42882	-	250000	250000
Total		02.122 Repairs and Restoration of Damaged Irrigation and Flood Control Works	-	16100	-	10	-	42882	-	250000	250000
	02.282 Public Health										
	00.00.77	Emergency Medical Care and Epidemic Control	-	-	-	10	-	8500	-	10	10
	00.00.78	Temporary Accommodation, Food, Clothing, Medical Care, etc.	-	-	-	10	-	10	-	10	10
	00.00.79	Replacement of Damaged Medical Equipments and Lost Medicines	-	-	-	10	-	10	-	10	10
Total		02.282 Public Health	-	-	-	30	-	8520	-	30	30
	02.800 Other Expenditure										
	00.00.50	Other Charges	-	-	-	300	-	300	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.00.71 Repairs and Restoration of Power Houses and Lines	-	13402	-	10	-	52805	-	20000	20000
00.00.72 Protective Works, Jhora Training and Soil Conservation Works	-	1000	-	10	-	26783	-	26400	26400
00.00.73 Other Works	-	62920	-	228400	-	284132	-	316257	316257
Total 02.800 Other Expenditure	-	77322	-	228720	-	364020	-	362657	362657
Total 02 Flood, Cyclones, etc.	-	167587	-	238900	-	1609408	-	1207502	1207502
05 Calamity Relief Fund									
05.101 Transfer to Reserve Fund and Deposit Accounts- Calamity Relief Fund									
00.00.71 Transfer to Reserve Funds and Deposit Account (Calamity Relief Fund)	-	125100	-	-	-	-	-	-	-
00.00.72 Transfer to National Fund for Calamity Relief	-	-	-	-	-	-	-	-	-
Total 05.101 Transfer to Reserve Fund and Deposit Accounts- Calamity Relief Fund	-	125100	-	-	-	-	-	-	-
Total 05 Calamity Relief Fund	-	125100	-	-	-	-	-	-	-
05 State Disaster Response Fund									
05.101 Transfer to Reserve Fund and Deposit Accounts- State Disaster Response Fund									
00.00.71 Transfer to Reserve Funds and Deposit Account -State Disaster Response Fund	-	-	-	238900	-	2356900	-	250800	250800
Total 05.101 Transfer to Reserve Funds and Deposit Account -State Disaster Response Fund	-	-	-	238900	-	2356900	-	250800	250800
Total 05 State Disaster Response Fund	-	-	-	238900	-	2356900	-	250800	250800
80 General									
80.001 Direction and Administration									
60 Establishment									
60.00.01 Salaries	-	1143	-	925	-	840	-	1049	1049
60.00.11 Travel Expenses	-	189	-	180	-	180	-	388	388
60.00.13 Office Expenses	-	323	-	324	-	323	-	624	624

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	60 Establishment	-	1655	-	1429	-	1343	-	2061	2061
Total	80.001 Direction and Administration	-	1655	-	1429	-	1343	-	2061	2061
	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas									
	61 Disaster Management Project (100% CSS)									
	61.00.50 Other Charges	1061	-	-	-	-	-	-	-	-
	62 Capacity Building for Disaster Response									
	62.00.50 Other Charges (Grants under 13th Finance Commission)	-	10000	-	10000	-	10000	-	15296	15296
	62.00.71 National School Safety Programme (100% CSS)	-	-	-	-	-	-	4847	-	4847
Total	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	1061	10000	-	10000	-	10000	4847	15296	20143
Total	80 General	1061	11655	-	11429	-	11343	4847	17357	22204
Total	2245 Relief on Account of Natural Calamities	1061	304342	-	489229	-	3977651	4847	1475659	1480506
	2216 Housing									
	03 Rural Housing									
	03.800 Other Expenditure									
	60 Reconstruction of damaged/collasped Rural Houses									
	60.00.27 Minor Works	-	-	-	-	200000	-	1600000	-	1600000
	03.800 Other Expenditure									
	03 Rural Housing									
Total	2216 Housing	-	-	-	-	200000	-	1600000	-	1600000
M.H.	2506 Land Reforms									
	00.103 Maintenance of Land Records									
	00.00.70 Agrarian Studies and Computerisation of Land Records (100% CSS)	524	-	312	-	7293	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	00.103 Maintenance of Land Records	524	-	312	-	7293	-	-	-
	00.800 Other Expenditure								
	60 Land Bank Schemes								
	60.00.72 Purchase of Land	-	-	20000	-	30000	-	70000	70000
Total	60 Land Bank Schemes	-	-	20000	-	30000	-	70000	70000
Total	00.800 Other Expenditure	-	-	20000	-	30000	-	70000	70000
Total	2506 Land Reforms	524	-	20312	-	37293	-	70000	70000
M.H.	3451 Secretariat - Economic Services								
	00.092 Other Offices								
	60 District Offices								
	45 East District								
	60.45.50 Other Charges	-	-	-	-	-	-	1	1
Total	45 East District	-	-	-	-	-	-	1	1
Total	60 District Offices	-	-	-	-	-	-	1	1
Total	00.092 Other Offices	-	-	-	-	-	-	1	1
Total	3451 Secretariat - Economic Services	-	-	-	-	-	-	1	1
MH	3454 Census Surveys and Statistics								
	01 Census								
	01.800 Other Expenditure								
	01 Census Enumeration for Decennial Population								
	Census-2011 (Reimbursable by the Govt. of India)								
	01.00.11 Travel Expenses	-	100	-	1	-	1	-	-
	01.00.13 Office Expenses	-	-	-	1	-	1	-	-
	01.00.50 Other Charges	-	8424	-	9998	-	9998	-	9118
Total	01 Census Enumeration for Decennial Population								
	Census-2011 (Reimbursable by the Govt. of India)	-	8524	-	10000	-	10000	-	9118
Total	01.800 Other Expenditure	-	8524	-	10000	-	10000	-	9118

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	01 Census	-	8524	-	10000	-	10000	-	9118	9118
Total	3454 Census Surveys and Statistics	-	8524	-	10000	-	10000	-	9118	9118
Total	REVENUE SECTION	2080	474944	21886	679129	244107	4182796	1675127	1710190	3385317
CAPITAL SECTION										
M.H.	4059 Capital Outlay on Public Works									
	80 General									
	80.051 Construction									
	60 Long Term Construction of Assets Damaged during 2005-06 Floods (ACA)									
	60.00.53 Major Works	367755	-	-	-	8395	-	-	-	-
Total	60 Long Term Construction of Assets Damaged during 2005-06 Floods (ACA)	367755	-	-	-	8395	-	-	-	-
	61 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)									
	66 Reconstruction of Tashiling Secretariat									
	61.66.53 Major Works	-	-	-	-	28900	-	971100	-	971100
Total	61 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	-	-	-	-	28900	-	971100	-	971100
	67 Retrofitting of Damaged Government Buildings									
	61.67.53 Major Works	-	-	-	-	-	-	400000	-	400000
Total	67 Retrofitting of Damaged Government Buildings	-	-	-	-	-	-	400000	-	400000
Total	61 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	-	-	-	-	28900	-	1371100	-	1371100
Total	80.051 Construction	367755	-	-	-	37295	-	1371100	-	1371100
Total	80 General	367755	-	-	-	37295	-	1371100	-	1371100
Total	4059 Capital Outlay on Public Works	367755	-	-	-	37295	-	1371100	-	1371100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
M.H.	4215 Capital Outlay on Water Supply & Sanitation									
	01 Water Supply									
	01.101 Urban Water Supply									
	61 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)									
	68 Rehabilitation of Water Supply									
	61.68.53 Major Works	-	-	-	-	-	-	150000	-	150000
Total	01.101 Urban Water Supply	-	-	-	-	-	-	150000	-	150000
Total	01 Water Supply	-	-	-	-	-	-	150000	-	150000
Total	4215 Capital Outlay on Water Supply & Sanitation	-	-	-	-	-	-	150000	-	150000
M.H.	5054 Capital Outlay on Roads & Bridges									
	04 District & Other Roads									
	04.101 Bridges									
	61 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)									
	69 Rehabilitation of Bridges									
	61.69.53 Major Works	-	-	-	-	-	-	1000	-	1000
Total	61 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	-	-	-	-	-	-	1000	-	1000
Total	04.101 Bridges	-	-	-	-	-	-	1000	-	1000
	04.337 Road Works									
	61 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)									
	70 Rehabilitation of Roads									
	61.70.53 Major Works	-	-	-	-	-	-	649000	-	649000
Total	61 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	-	-	-	-	-	-	649000	-	649000
Total	04.337 Road Works	-	-	-	-	-	-	649000	-	649000
Total	04 District & Other Roads	-	-	-	-	-	-	650000	-	650000
Total	5054 Capital Outlay on Roads & Bridges	-	-	-	-	-	-	650000	-	650000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
Total	CAPITAL SECTION		367755	-	-	-	37295	-	2171100	-	2171100
Total	Voted		369835	474944	21886	679129	281402	4182796	3846227	1710190	5556417

M.H.	2245 Relief on Account of Natural Calamities										
	00.911 Deduct Recoveries of Overpayments	-	4023	-	-	-	-	-	-	-	-
	3451 Secretariat - Economic Services										
	00.911 Deduct Recoveries of Overpayments	-	1	-	-	-	-	-	-	-	-

Note: The above estimate does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8121- General and Other Reserve funds, 122-State Disaster Response Fund and Credit to 2245- Relief on Account of Natural Calamities, 05- State Disaster Response Fund

901- Deduct amount met from State Disaster Response Fund for Relief Expenditure	-	177587	-	238900	-	1609408	-	1207502	1207502
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